INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2026 al 30-09-2026

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
Total			**9.168**	**2.330.839.896,23**	**7,01%**	**-12.294.536.421,72**	**-36,95%**	**33.271.722.212,00**	**-9.963.696.525,49**	**-29,95%**	**23.308.025.686,51**	**70,05%**
01	**Total**		**39**	**41.886.514,92**	**102,84%**	**0,00**	**0,00%**	**40.728.400,00**	**41.886.514,92**	**102,84%**	**82.614.914,92**	**202,84%**
	911N	**Total**	**39**	**41.886.514,92**	**102,84%**	**0,00**	**0,00%**	**40.728.400,00**	**41.886.514,92**	**102,84%**	**82.614.914,92**	**202,84%**
		01001	39	41.886.514,92	102,84%	0,00	0,00%	40.728.400,00	41.886.514,92	102,84%	82.614.914,92	202,84%
02	**Total**		**22**	**443.475,06**	**3,92%**	**-443.475,06**	**-3,92%**	**11.321.789,00**	**0,00**	**0,00%**	**11.321.789,00**	**100,00%**
	911O	**Total**	**22**	**443.475,06**	**3,92%**	**-443.475,06**	**-3,92%**	**11.321.789,00**	**0,00**	**0,00%**	**11.321.789,00**	**100,00%**
		02001	22	443.475,06	3,92%	-443.475,06	-3,92%	11.321.789,00	0,00	0,00%	11.321.789,00	100,00%
03	**Total**		**14**	**210.696,00**	**12,28%**	**-13.205,00**	**-0,77%**	**1.715.456,00**	**197.491,00**	**11,51%**	**1.912.947,00**	**111,51%**
	912M	**Total**	**14**	**210.696,00**	**12,28%**	**-13.205,00**	**-0,77%**	**1.715.456,00**	**197.491,00**	**11,51%**	**1.912.947,00**	**111,51%**
		03001	14	210.696,00	12,28%	-13.205,00	-0,77%	1.715.456,00	197.491,00	11,51%	1.912.947,00	111,51%
04	**Total**		**482**	**20.778.353,83**	**6,92%**	**-13.693.634,90**	**-4,56%**	**300.301.706,00**	**7.084.718,93**	**2,36%**	**307.386.424,93**	**102,36%**
	331M	**Total**	**80**	**3.342.169,53**	**11,84%**	**-1.720.711,67**	**-6,10%**	**28.224.421,00**	**1.621.457,86**	**5,74%**	**29.845.878,86**	**105,74%**
		04001	80	3.342.169,53	11,84%	-1.720.711,67	-6,10%	28.224.421,00	1.621.457,86	5,74%	29.845.878,86	105,74%
	332A	**Total**	**27**	**530.179,11**	**6,57%**	**-390.187,77**	**-4,83%**	**8.075.728,00**	**139.991,34**	**1,73%**	**8.215.719,34**	**101,73%**
		04011	27	530.179,11	6,57%	-390.187,77	-4,83%	8.075.728,00	139.991,34	1,73%	8.215.719,34	101,73%
	332B	**Total**	**43**	**571.200,17**	**1,28%**	**-1.899.572,03**	**-4,24%**	**44.772.236,00**	**-1.328.371,86**	**-2,97%**	**43.443.864,14**	**97,03%**
		04011	43	571.200,17	1,28%	-1.899.572,03	-4,24%	44.772.236,00	-1.328.371,86	-2,97%	43.443.864,14	97,03%
	333A	**Total**	**108**	**966.766,73**	**5,43%**	**-1.732.075,46**	**-9,72%**	**17.811.450,00**	**-765.308,73**	**-4,30%**	**17.046.141,27**	**95,70%**
		04010	46	582.840,91	4,73%	-397.449,64	-3,23%	12.321.466,00	185.391,27	1,50%	12.506.857,27	101,50%
		04013	62	383.925,82	6,99%	-1.334.625,82	-24,31%	5.489.984,00	-950.700,00	-17,32%	4.539.284,00	82,68%
	334A	**Total**	**59**	**4.059.021,46**	**5,47%**	**-1.462.218,03**	**-1,97%**	**74.142.960,00**	**2.596.803,43**	**3,50%**	**76.739.763,43**	**103,50%**
		04010	59	4.059.021,46	5,47%	-1.462.218,03	-1,97%	74.142.960,00	2.596.803,43	3,50%	76.739.763,43	103,50%
	336A	**Total**	**89**	**7.898.913,43**	**14,30%**	**-5.198.205,86**	**-9,41%**	**55.218.787,00**	**2.700.707,57**	**4,89%**	**57.919.494,57**	**104,89%**
		04014	89	7.898.913,43	14,30%	-5.198.205,86	-9,41%	55.218.787,00	2.700.707,57	4,89%	57.919.494,57	104,89%
	337C	**Total**	**40**	**471.648,84**	**3,22%**	**-536.404,75**	**-3,66%**	**14.650.086,00**	**-64.755,91**	**-0,44%**	**14.585.330,09**	**99,56%**
		04011	40	471.648,84	3,22%	-536.404,75	-3,66%	14.650.086,00	-64.755,91	-0,44%	14.585.330,09	99,56%
	432A	**Total**	**36**	**2.938.454,56**	**5,12%**	**-754.259,33**	**-1,31%**	**57.406.038,00**	**2.184.195,23**	**3,80%**	**59.590.233,23**	**103,80%**
		04012	36	2.938.454,56	5,12%	-754.259,33	-1,31%	57.406.038,00	2.184.195,23	3,80%	59.590.233,23	103,80%
07	**Total**		**159**	**56.918.891,34**	**10,66%**	**-17.405.710,49**	**-3,26%**	**534.062.428,00**	**39.513.180,85**	**7,40%**	**573.575.608,85**	**107,40%**
	928M	**Total**	**58**	**28.712.322,01**	**54,43%**	**-10.430.642,99**	**-19,77%**	**52.750.235,00**	**18.281.679,02**	**34,66%**	**71.031.914,02**	**134,66%**
		07012	58	28.712.322,01	54,43%	-10.430.642,99	-19,77%	52.750.235,00	18.281.679,02	34,66%	71.031.914,02	134,66%
	928N	**Total**	**42**	**18.881.849,97**	**17,10%**	**-6.349.206,04**	**-5,75%**	**110.408.904,00**	**12.532.643,93**	**11,35%**	**122.941.547,93**	**111,35%**
		07013	42	18.881.849,97	17,10%	-6.349.206,04	-5,75%	110.408.904,00	12.532.643,93	11,35%	122.941.547,93	111,35%
	942M	**Total**	**59**	**9.324.719,36**	**2,51%**	**-625.861,46**	**-0,17%**	**370.903.289,00**	**8.698.857,90**	**2,35%**	**379.602.146,90**	**102,35%**
		07001	59	9.324.719,36	2,51%	-625.861,46	-0,17%	370.903.289,00	8.698.857,90	2,35%	379.602.146,90	102,35%
11	**Total**		**689**	**97.519.302,26**	**7,95%**	**-81.639.682,83**	**-6,65%**	**1.226.939.924,00**	**15.879.619,43**	**1,29%**	**1.242.819.543,43**	**101,29%**
	112A	**Total**	**60**	**2.928.906,99**	**1,32%**	**-3.699.099,77**	**-1,66%**	**222.636.498,00**	**-770.192,78**	**-0,35%**	**221.866.305,22**	**99,65%**
		11023	60	2.928.906,99	1,32%	-3.699.099,77	-1,66%	222.636.498,00	-770.192,78	-0,35%	221.866.305,22	99,65%
	112B	**Total**	**58**	**993.201,94**	**1,04%**	**-2.585.719,53**	**-2,71%**	**95.462.773,00**	**-1.592.517,59**	**-1,67%**	**93.870.255,41**	**98,33%**
		11022	58	993.201,94	1,04%	-2.585.719,53	-2,71%	95.462.773,00	-1.592.517,59	-1,67%	93.870.255,41	98,33%
	112C	**Total**	**83**	**21.180.546,69**	**5,70%**	**-16.974.937,14**	**-4,57%**	**371.305.330,00**	**4.205.609,55**	**1,13%**	**375.510.939,55**	**101,13%**
		11022	83	21.180.546,69	5,70%	-16.974.937,14	-4,57%	371.305.330,00	4.205.609,55	1,13%	375.510.939,55	101,13%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2026 al 30-09-2026

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	114A	**Total**	**98**	**2.619.633,09**	**4,75%**	**-3.842.178,99**	**-6,96%**	**55.187.698,00**	**-1.222.545,90**	**-2,22%**	**53.965.152,10**	**97,78%**
		11104	98	2.619.633,09	4,75%	-3.842.178,99	-6,96%	55.187.698,00	-1.222.545,90	-2,22%	53.965.152,10	97,78%
	921Q	**Total**	**29**	**607.064,09**	**11,11%**	**-257.784,35**	**-4,72%**	**5.465.588,00**	**349.279,74**	**6,39%**	**5.814.867,74**	**106,39%**
		11016	29	607.064,09	11,11%	-257.784,35	-4,72%	5.465.588,00	349.279,74	6,39%	5.814.867,74	106,39%
	921R	**Total**	**21**	**131.738,75**	**1,38%**	**-141.166,79**	**-1,48%**	**9.561.761,00**	**-9.428,04**	**-0,10%**	**9.552.332,96**	**99,90%**
		11205	21	131.738,75	1,38%	-141.166,79	-1,48%	9.561.761,00	-9.428,04	-0,10%	9.552.332,96	99,90%
	921S	**Total**	**32**	**1.015.074,35**	**9,48%**	**-901.557,15**	**-8,42%**	**10.704.421,00**	**113.517,20**	**1,06%**	**10.817.938,20**	**101,06%**
		11014	32	1.015.074,35	9,48%	-901.557,15	-8,42%	10.704.421,00	113.517,20	1,06%	10.817.938,20	101,06%
	921T	**Total**	**53**	**1.161.542,27**	**7,50%**	**-1.065.316,87**	**-6,87%**	**15.496.032,00**	**96.225,40**	**0,62%**	**15.592.257,40**	**100,62%**
		11015	53	1.161.542,27	7,50%	-1.065.316,87	-6,87%	15.496.032,00	96.225,40	0,62%	15.592.257,40	100,62%
	921U	**Total**	**20**	**191.725,80**	**5,11%**	**-197.293,80**	**-5,25%**	**3.754.920,00**	**-5.568,00**	**-0,15%**	**3.749.352,00**	**99,85%**
		11018	20	191.725,80	5,11%	-197.293,80	-5,25%	3.754.920,00	-5.568,00	-0,15%	3.749.352,00	99,85%
	921X	**Total**	**11**	**179.480,00**	**11,59%**	**-8.000,00**	**-0,52%**	**1.548.802,00**	**171.480,00**	**11,07%**	**1.720.282,00**	**111,07%**
		11020	11	179.480,00	11,59%	-8.000,00	-0,52%	1.548.802,00	171.480,00	11,07%	1.720.282,00	111,07%
	924M	**Total**	**101**	**11.534.514,80**	**8,14%**	**-3.264.612,54**	**-2,31%**	**141.623.389,00**	**8.269.902,26**	**5,84%**	**149.893.291,26**	**105,84%**
		11001	101	11.534.514,80	8,14%	-3.264.612,54	-2,31%	141.623.389,00	8.269.902,26	5,84%	149.893.291,26	105,84%
	942N	**Total**	**50**	**37.590.632,63**	**16,26%**	**-35.605.428,65**	**-15,41%**	**231.127.043,00**	**1.985.203,98**	**0,86%**	**233.112.246,98**	**100,86%**
		11021	50	37.590.632,63	16,26%	-35.605.428,65	-15,41%	231.127.043,00	1.985.203,98	0,86%	233.112.246,98	100,86%
	942O	**Total**	**73**	**17.385.240,86**	**27,57%**	**-13.096.587,25**	**-20,77%**	**63.065.669,00**	**4.288.653,61**	**6,80%**	**67.354.322,61**	**106,80%**
		11024	73	17.385.240,86	27,57%	-13.096.587,25	-20,77%	63.065.669,00	4.288.653,61	6,80%	67.354.322,61	106,80%
12	**Total**		**630**	**46.689.756,00**	**13,86%**	**-15.937.264,07**	**-4,73%**	**336.891.300,00**	**30.752.491,93**	**9,13%**	**367.643.791,93**	**109,13%**
	241N	**Total**	**57**	**22.140.498,57**	**47,56%**	**-3.240.423,90**	**-6,96%**	**46.549.990,00**	**18.900.074,67**	**40,60%**	**65.450.064,67**	**140,60%**
		12027	57	22.140.498,57	47,56%	-3.240.423,90	-6,96%	46.549.990,00	18.900.074,67	40,60%	65.450.064,67	140,60%
	422B	**Total**	**40**	**1.489.121,24**	**13,00%**	**-545.943,00**	**-4,77%**	**11.451.170,00**	**943.178,24**	**8,24%**	**12.394.348,24**	**108,24%**
		12026	40	1.489.121,24	13,00%	-545.943,00	-4,77%	11.451.170,00	943.178,24	8,24%	12.394.348,24	108,24%
	431A	**Total**	**31**	**3.738.151,42**	**40,67%**	**-719.568,78**	**-7,83%**	**9.191.238,00**	**3.018.582,64**	**32,84%**	**12.209.820,64**	**132,84%**
		12013	31	3.738.151,42	40,67%	-719.568,78	-7,83%	9.191.238,00	3.018.582,64	32,84%	12.209.820,64	132,84%
	433A	**Total**	**32**	**412.163,60**	**5,50%**	**-412.929,50**	**-5,51%**	**7.496.084,00**	**-765,90**	**-0,01%**	**7.495.318,10**	**99,99%**
		12026	32	412.163,60	5,50%	-412.929,50	-5,51%	7.496.084,00	-765,90	-0,01%	7.495.318,10	99,99%
	463A	**Total**	**16**	**3.514.461,40**	**7,76%**	**-329.650,00**	**-0,73%**	**45.314.099,00**	**3.184.811,40**	**7,03%**	**48.498.910,40**	**107,03%**
		12026	16	3.514.461,40	7,76%	-329.650,00	-0,73%	45.314.099,00	3.184.811,40	7,03%	48.498.910,40	107,03%
	492A	**Total**	**15**	**71.050,20**	**1,04%**	**-202.163,95**	**-2,95%**	**6.848.612,00**	**-131.113,75**	**-1,91%**	**6.717.498,25**	**98,09%**
		12013	15	71.050,20	1,04%	-202.163,95	-2,95%	6.848.612,00	-131.113,75	-1,91%	6.717.498,25	98,09%
	492B	**Total**	**27**	**420.295,98**	**19,92%**	**-169.743,59**	**-8,05%**	**2.109.639,00**	**250.552,39**	**11,88%**	**2.360.191,39**	**111,88%**
		12019	27	420.295,98	19,92%	-169.743,59	-8,05%	2.109.639,00	250.552,39	11,88%	2.360.191,39	111,88%
	921M	**Total**	**41**	**852.455,38**	**7,75%**	**-1.059.029,48**	**-9,63%**	**10.997.213,00**	**-206.574,10**	**-1,88%**	**10.790.638,90**	**98,12%**
		12014	41	852.455,38	7,75%	-1.059.029,48	-9,63%	10.997.213,00	-206.574,10	-1,88%	10.790.638,90	98,12%
	921N	**Total**	**54**	**1.655.275,86**	**5,38%**	**-1.912.653,25**	**-6,21%**	**30.795.434,00**	**-257.377,39**	**-0,84%**	**30.538.056,61**	**99,16%**
		12024	54	1.655.275,86	5,38%	-1.912.653,25	-6,21%	30.795.434,00	-257.377,39	-0,84%	30.538.056,61	99,16%
	921V	**Total**	**11**	**128.952,48**	**4,75%**	**-156.451,04**	**-5,77%**	**2.713.113,00**	**-27.498,56**	**-1,01%**	**2.685.614,44**	**98,99%**
		12015	11	128.952,48	4,75%	-156.451,04	-5,77%	2.713.113,00	-27.498,56	-1,01%	2.685.614,44	98,99%
	923A	**Total**	**71**	**3.032.926,75**	**10,54%**	**-1.437.677,01**	**-4,99%**	**28.783.744,00**	**1.595.249,74**	**5,54%**	**30.378.993,74**	**105,54%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2026 al 30-09-2026

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		12025	71	3.032.926,75	10,54%	-1.437.677,01	-4,99%	28.783.744,00	1.595.249,74	5,54%	30.378.993,74	105,54%
	923C	**Total**	**7**	**62.362,32**	**1,92%**	**-42.362,32**	**-1,30%**	**3.253.625,00**	**20.000,00**	**0,61%**	**3.273.625,00**	**100,61%**
		12026	7	62.362,32	1,92%	-42.362,32	-1,30%	3.253.625,00	20.000,00	0,61%	3.273.625,00	100,61%
	923M	**Total**	**101**	**3.982.522,60**	**8,31%**	**-1.633.718,25**	**-3,41%**	**47.934.446,00**	**2.348.804,35**	**4,90%**	**50.283.250,35**	**104,90%**
		12001	101	3.982.522,60	8,31%	-1.633.718,25	-3,41%	47.934.446,00	2.348.804,35	4,90%	50.283.250,35	104,90%
	931M	**Total**	**22**	**136.519,42**	**2,25%**	**-178.896,59**	**-2,95%**	**6.071.315,00**	**-42.377,17**	**-0,70%**	**6.028.937,83**	**99,30%**
		12017	22	136.519,42	2,25%	-178.896,59	-2,95%	6.071.315,00	-42.377,17	-0,70%	6.028.937,83	99,30%
	931N	**Total**	**18**	**258.856,67**	**4,21%**	**-202.354,60**	**-3,29%**	**6.146.714,00**	**56.502,07**	**0,92%**	**6.203.216,07**	**100,92%**
		12015	18	258.856,67	4,21%	-202.354,60	-3,29%	6.146.714,00	56.502,07	0,92%	6.203.216,07	100,92%
	931P	**Total**	**45**	**2.934.891,25**	**9,57%**	**-1.965.526,06**	**-6,41%**	**30.674.094,00**	**969.365,19**	**3,16%**	**31.643.459,19**	**103,16%**
		12018	45	2.934.891,25	9,57%	-1.965.526,06	-6,41%	30.674.094,00	969.365,19	3,16%	31.643.459,19	103,16%
	932M	**Total**	**42**	**1.859.250,86**	**4,58%**	**-1.728.172,75**	**-4,26%**	**40.560.770,00**	**131.078,11**	**0,32%**	**40.691.848,11**	**100,32%**
		12016	42	1.859.250,86	4,58%	-1.728.172,75	-4,26%	40.560.770,00	131.078,11	0,32%	40.691.848,11	100,32%
14	**Total**		**552**	**715.678.093,43**	**21,47%**	**-415.367.952,82**	**-12,46%**	**3.333.071.301,00**	**300.310.140,61**	**9,01%**	**3.633.381.441,61**	**109,01%**
	261A	**Total**	**68**	**25.936.697,43**	**5,09%**	**-348.360.515,21**	**-68,35%**	**509.701.935,00**	**-322.423.817,78**	**-63,26%**	**187.278.117,22**	**36,74%**
		14014	68	25.936.697,43	5,09%	-348.360.515,21	-68,35%	509.701.935,00	-322.423.817,78	-63,26%	187.278.117,22	36,74%
	261B	**Total**	**100**	**10.544.290,28**	**4,31%**	**-11.104.744,43**	**-4,54%**	**244.398.465,00**	**-560.454,15**	**-0,23%**	**243.838.010,85**	**99,77%**
		14202	100	10.544.290,28	4,31%	-11.104.744,43	-4,54%	244.398.465,00	-560.454,15	-0,23%	243.838.010,85	99,77%
	261C	**Total**	**77**	**512.835.065,38**	**101,79%**	**-9.032.643,38**	**-1,79%**	**0,00**	**503.802.422,00**	**100,00%**	**503.802.422,00**	**0**
		14015	77	512.835.065,38	101,79%	-9.032.643,38	-1,79%	0,00	503.802.422,00	100,00%	503.802.422,00	0
	451M	**Total**	**118**	**1.104.490,64**	**4,53%**	**-1.814.326,51**	**-7,45%**	**24.356.793,00**	**-709.835,87**	**-2,91%**	**23.646.957,13**	**97,09%**
		14001	118	1.104.490,64	4,53%	-1.814.326,51	-7,45%	24.356.793,00	-709.835,87	-2,91%	23.646.957,13	97,09%
	453A	**Total**	**73**	**27.597.267,64**	**11,18%**	**-11.519.330,58**	**-4,67%**	**246.831.725,00**	**16.077.937,06**	**6,51%**	**262.909.662,06**	**106,51%**
		14012	73	27.597.267,64	11,18%	-11.519.330,58	-4,67%	246.831.725,00	16.077.937,06	6,51%	262.909.662,06	106,51%
	453B	**Total**	**27**	**11.873.357,08**	**3,80%**	**-22.214.826,24**	**-7,11%**	**312.307.826,00**	**-10.341.469,16**	**-3,31%**	**301.966.356,84**	**96,69%**
		14013	27	11.873.357,08	3,80%	-22.214.826,24	-7,11%	312.307.826,00	-10.341.469,16	-3,31%	301.966.356,84	96,69%
	453M	**Total**	**36**	**3.869.440,57**	**29,92%**	**-445.443,08**	**-3,44%**	**12.933.270,00**	**3.423.997,49**	**26,47%**	**16.357.267,49**	**126,47%**
		14010	36	3.869.440,57	29,92%	-445.443,08	-3,44%	12.933.270,00	3.423.997,49	26,47%	16.357.267,49	126,47%
	453N	**Total**	**53**	**121.917.484,41**	**6,15%**	**-10.876.123,39**	**-0,55%**	**1.982.541.287,00**	**111.041.361,02**	**5,60%**	**2.093.582.648,02**	**105,60%**
		14203	53	121.917.484,41	6,15%	-10.876.123,39	-0,55%	1.982.541.287,00	111.041.361,02	5,60%	2.093.582.648,02	105,60%
15	**Total**		**614**	**193.585.866,06**	**2,78%**	**-70.468.242,01**	**-1,01%**	**6.965.098.224,00**	**123.117.624,05**	**1,77%**	**7.088.215.848,05**	**101,77%**
	321M	**Total**	**214**	**2.904.964,86**	**2,59%**	**-6.866.559,77**	**-6,12%**	**112.200.911,00**	**-3.961.594,91**	**-3,53%**	**108.239.316,09**	**96,47%**
		15001	114	988.138,07	2,82%	-1.617.458,79	-4,62%	35.016.933,00	-629.320,72	-1,80%	34.387.612,28	98,20%
		15002	15	26.127,41	0,10%	-9.994,36	-0,04%	26.220.490,00	16.133,05	0,06%	26.236.623,05	100,06%
		15016	85	1.890.699,38	3,71%	-5.239.106,62	-10,28%	50.963.488,00	-3.348.407,24	-6,57%	47.615.080,76	93,43%
	321O	**Total**	**13**	**21.994,60**	**3,54%**	**-13.381,57**	**-2,15%**	**621.522,00**	**8.613,03**	**1,39%**	**630.135,03**	**101,39%**
		15017	13	21.994,60	3,54%	-13.381,57	-2,15%	621.522,00	8.613,03	1,39%	630.135,03	101,39%
	321P	**Total**	**37**	**8.834.397,12**	**7,31%**	**-8.643.390,04**	**-7,16%**	**120.782.546,00**	**191.007,08**	**0,16%**	**120.973.553,08**	**100,16%**
		15015	37	8.834.397,12	7,31%	-8.643.390,04	-7,16%	120.782.546,00	191.007,08	0,16%	120.973.553,08	100,16%
	322A	**Total**	**39**	**2.731.841,14**	**0,20%**	**-932.840,65**	**-0,07%**	**1.379.470.136,00**	**1.799.000,49**	**0,13%**	**1.381.269.136,49**	**100,13%**
		15010	37	2.431.841,14	1,89%	-632.840,65	-0,49%	128.714.415,00	1.799.000,49	1,40%	130.513.415,49	101,40%
		15016	2	300.000,00	0,02%	-300.000,00	-0,02%	1.250.755.721,00	0,00	0,00%	1.250.755.721,00	100,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2026 al 30-09-2026

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	322B	**Total**	**27**	**4.838.806,53**	**0,32%**	**-2.118.751,96**	**-0,14%**	**1.528.464.935,00**	**2.720.054,57**	**0,18%**	**1.531.184.989,57**	**100,18%**
		15011	27	4.838.806,53	5,50%	-2.118.751,96	-2,41%	88.053.705,00	2.720.054,57	3,09%	90.773.759,57	103,09%
		15016	0	0,00	0,00%	0,00	0,00%	1.440.411.230,00	0,00	0,00%	1.440.411.230,00	100,00%
	322C	**Total**	**32**	**84.894.452,95**	**6,85%**	**-13.787.891,13**	**-1,11%**	**1.239.667.558,00**	**71.106.561,82**	**5,74%**	**1.310.774.119,82**	**105,74%**
		15014	32	84.894.452,95	6,85%	-13.787.891,13	-1,11%	1.239.667.558,00	71.106.561,82	5,74%	1.310.774.119,82	105,74%
	322D	**Total**	**25**	**438.492,08**	**3,74%**	**-375.002,77**	**-3,20%**	**11.734.979,00**	**63.489,31**	**0,54%**	**11.798.468,31**	**100,54%**
		15022	25	438.492,08	3,74%	-375.002,77	-3,20%	11.734.979,00	63.489,31	0,54%	11.798.468,31	100,54%
	322E	**Total**	**23**	**180.404,62**	**0,16%**	**-48.541,54**	**-0,04%**	**114.555.742,00**	**131.863,08**	**0,12%**	**114.687.605,08**	**100,12%**
		15011	23	180.404,62	2,66%	-48.541,54	-0,72%	6.771.750,00	131.863,08	1,95%	6.903.613,08	101,95%
		15016	0	0,00	0,00%	0,00	0,00%	107.783.992,00	0,00	0,00%	107.783.992,00	100,00%
	322F	**Total**	**11**	**3.004.787,93**	**11,64%**	**-4.215.051,99**	**-16,33%**	**25.806.966,00**	**-1.210.264,06**	**-4,69%**	**24.596.701,94**	**95,31%**
		15011	11	3.004.787,93	11,64%	-4.215.051,99	-16,33%	25.806.966,00	-1.210.264,06	-4,69%	24.596.701,94	95,31%
	322G	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**115.953.153,00**	**0,00**	**0,00%**	**115.953.153,00**	**100,00%**
		15016	0	0,00	0,00%	0,00	0,00%	115.953.153,00	0,00	0,00%	115.953.153,00	100,00%
	322O	**Total**	**44**	**1.116.188,22**	**2,27%**	**-74.536,38**	**-0,15%**	**49.088.151,00**	**1.041.651,84**	**2,12%**	**50.129.802,84**	**102,12%**
		15016	0	0,00	0,00%	0,00	0,00%	7.275.907,00	0,00	0,00%	7.275.907,00	100,00%
		15020	44	1.116.188,22	2,67%	-74.536,38	-0,18%	41.812.244,00	1.041.651,84	2,49%	42.853.895,84	102,49%
	322P	**Total**	**76**	**44.860.210,38**	**11,35%**	**-11.888.092,82**	**-3,01%**	**395.186.912,00**	**32.972.117,56**	**8,34%**	**428.159.029,56**	**108,34%**
		15016	76	44.860.210,38	11,35%	-11.888.092,82	-3,01%	395.186.912,00	32.972.117,56	8,34%	428.159.029,56	108,34%
	323M	**Total**	**43**	**38.704.261,02**	**2,33%**	**-21.240.352,32**	**-1,28%**	**1.658.534.043,00**	**17.463.908,70**	**1,05%**	**1.675.997.951,70**	**101,05%**
		15012	43	38.704.261,02	2,33%	-21.240.352,32	-1,28%	1.658.534.043,00	17.463.908,70	1,05%	1.675.997.951,70	101,05%
	324M	**Total**	**1**	**400.000,00**	**1,25%**	**0,00**	**0,00%**	**32.000.352,00**	**400.000,00**	**1,25%**	**32.400.352,00**	**101,25%**
		15015	1	400.000,00	1,25%	0,00	0,00%	32.000.352,00	400.000,00	1,25%	32.400.352,00	101,25%
	466A	**Total**	**29**	**655.064,61**	**0,36%**	**-263.849,07**	**-0,15%**	**181.030.318,00**	**391.215,54**	**0,22%**	**181.421.533,54**	**100,22%**
		15019	29	655.064,61	0,36%	-263.849,07	-0,15%	181.030.318,00	391.215,54	0,22%	181.421.533,54	100,22%
16	**Total**		**745**	**133.347.914,62**	**17,09%**	**-444.138.464,40**	**-56,91%**	**780.448.284,00**	**-310.790.549,78**	**-39,82%**	**469.657.734,22**	**60,18%**
	132A	**Total**	**52**	**0,00**	**0,00%**	**-85.228.333,00**	**-**	**85.228.333,00**	**-85.228.333,00**	**-**	**0,00**	**0,00%**
		16120	52	0,00	0,00%	-85.228.333,00	-	85.228.333,00	-85.228.333,00	-	0,00	0,00%
	134A	**Total**	**65**	**0,00**	**0,00%**	**-279.979.992,00**	**-**	**279.979.992,00**	**-279.979.992,00**	**-**	**0,00**	**0,00%**
		16120	65	0,00	0,00%	-279.979.992,00	-	279.979.992,00	-279.979.992,00	-	0,00	0,00%
	134B	**Total**	**60**	**0,00**	**0,00%**	**-31.457.943,00**	**-**	**31.457.943,00**	**-31.457.943,00**	**-**	**0,00**	**0,00%**
		16120	60	0,00	0,00%	-31.457.943,00	-	31.457.943,00	-31.457.943,00	-	0,00	0,00%
	134N	**Total**	**41**	**0,00**	**0,00%**	**-13.115.299,00**	**-**	**13.115.299,00**	**-13.115.299,00**	**-**	**0,00**	**0,00%**
		16120	41	0,00	0,00%	-13.115.299,00	-	13.115.299,00	-13.115.299,00	-	0,00	0,00%
	261O	**Total**	**34**	**530.260,38**	**4,22%**	**-572.184,33**	**-4,56%**	**12.555.284,00**	**-41.923,95**	**-0,33%**	**12.513.360,05**	**99,67%**
		16018	34	530.260,38	4,22%	-572.184,33	-4,56%	12.555.284,00	-41.923,95	-0,33%	12.513.360,05	99,67%
	261P	**Total**	**53**	**749.923,82**	**4,78%**	**-1.581.576,20**	**-10,09%**	**15.673.110,00**	**-831.652,38**	**-5,31%**	**14.841.457,62**	**94,69%**
		16012	53	749.923,82	4,78%	-1.581.576,20	-10,09%	15.673.110,00	-831.652,38	-5,31%	14.841.457,62	94,69%
	334D	**Total**	**39**	**704.918,97**	**9,83%**	**-489.045,42**	**-6,82%**	**7.171.778,00**	**215.873,55**	**3,01%**	**7.387.651,55**	**103,01%**
		16020	39	704.918,97	9,83%	-489.045,42	-6,82%	7.171.778,00	215.873,55	3,01%	7.387.651,55	103,01%
	411A	**Total**	**75**	**7.431.925,29**	**10,98%**	**-4.597.906,50**	**-6,79%**	**67.669.165,00**	**2.834.018,79**	**4,19%**	**70.503.183,79**	**104,19%**
		16014	75	7.431.925,29	10,98%	-4.597.906,50	-6,79%	67.669.165,00	2.834.018,79	4,19%	70.503.183,79	104,19%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2026 al 30-09-2026

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	456A	**Total**	**104**	**7.115.931,51**	**13,85%**	**-2.591.243,26**	**-5,04%**	**51.382.767,00**	**4.524.688,25**	**8,81%**	**55.907.455,25**	**108,81%**
		16010	104	7.115.931,51	13,85%	-2.591.243,26	-5,04%	51.382.767,00	4.524.688,25	8,81%	55.907.455,25	108,81%
	456M	**Total**	**76**	**2.000.382,92**	**5,85%**	**-1.710.624,69**	**-5,00%**	**34.184.625,00**	**289.758,23**	**0,85%**	**34.474.383,23**	**100,85%**
		16001	76	2.000.382,92	5,85%	-1.710.624,69	-5,00%	34.184.625,00	289.758,23	0,85%	34.474.383,23	100,85%
	456N	**Total**	**59**	**112.224.874,95**	**75,49%**	**-21.045.499,92**	**-14,16%**	**148.666.813,00**	**91.179.375,03**	**61,33%**	**239.846.188,03**	**161,33%**
		16015	59	112.224.874,95	75,49%	-21.045.499,92	-14,16%	148.666.813,00	91.179.375,03	61,33%	239.846.188,03	161,33%
	467A	**Total**	**78**	**2.510.034,64**	**8,27%**	**-1.672.238,26**	**-5,51%**	**30.366.528,00**	**837.796,38**	**2,76%**	**31.204.324,38**	**102,76%**
		16206	78	2.510.034,64	8,27%	-1.672.238,26	-5,51%	30.366.528,00	837.796,38	2,76%	31.204.324,38	102,76%
	932O	**Total**	**9**	**79.662,14**	**2,66%**	**-96.578,82**	**-3,22%**	**2.996.647,00**	**-16.916,68**	**-0,56%**	**2.979.730,32**	**99,44%**
		16001	9	79.662,14	2,66%	-96.578,82	-3,22%	2.996.647,00	-16.916,68	-0,56%	2.979.730,32	99,44%
17	**Total**		**3.098**	**6.196.849,07**	**0,06%**	**-10.730.968.431,89**	**-97,44%**	**11.012.454.450,00**	**-10.724.771.582,82**	**-97,39%**	**287.682.867,18**	**2,61%**
	311M	**Total**	**86**	**1.391.428,80**	**4,17%**	**-1.630.214,66**	**-4,89%**	**33.357.303,00**	**-238.785,86**	**-0,72%**	**33.118.517,14**	**99,28%**
		17001	86	1.391.428,80	4,17%	-1.630.214,66	-4,89%	33.357.303,00	-238.785,86	-0,72%	33.118.517,14	99,28%
	311N	**Total**	**40**	**83.013,32**	**0,31%**	**-213.779,69**	**-0,80%**	**26.849.172,00**	**-130.766,37**	**-0,49%**	**26.718.405,63**	**99,51%**
		17011	40	83.013,32	0,31%	-213.779,69	-0,80%	26.849.172,00	-130.766,37	-0,49%	26.718.405,63	99,51%
	311O	**Total**	**8**	**17.445,09**	**0,31%**	**-11.378,99**	**-0,21%**	**5.547.814,00**	**6.066,10**	**0,11%**	**5.553.880,10**	**100,11%**
		17013	8	17.445,09	0,31%	-11.378,99	-0,21%	5.547.814,00	6.066,10	0,11%	5.553.880,10	100,11%
	311P	**Total**	**84**	**0,00**	**0,00%**	**-49.211.620,00**	**-**	**49.211.620,00**	**-49.211.620,00**	**-**	**0,00**	**0,00%**
		171188100	84	0,00	0,00%	-49.211.620,00	-	49.211.620,00	-49.211.620,00	-	0,00	0,00%
	311Q	**Total**	**44**	**0,00**	**0,00%**	**-11.076.215,00**	**-**	**11.076.215,00**	**-11.076.215,00**	**-**	**0,00**	**0,00%**
		17119	44	0,00	0,00%	-11.076.215,00	-	11.076.215,00	-11.076.215,00	-	0,00	0,00%
	312A	**Total**	**2.364**	**0,00**	**0,00%**	**-7.230.848.508,00**	**-**	**7.230.848.508,00**	**-7.230.848.508,00**	**-**	**0,00**	**0,00%**
		17119	25	0,00	0,00%	-487.312.480,00	-	487.312.480,00	-487.312.480,00	-	0,00	0,00%
		171188100	79	0,00	0,00%	-1.789.829.030,00	-	1.789.829.030,00	-1.789.829.030,00	-	0,00	0,00%
		171188201	102	0,00	0,00%	-598.378.674,00	-	598.378.674,00	-598.378.674,00	-	0,00	0,00%
		171188202	97	0,00	0,00%	-541.663.363,00	-	541.663.363,00	-541.663.363,00	-	0,00	0,00%
		171188203	90	0,00	0,00%	-442.980.199,00	-	442.980.199,00	-442.980.199,00	-	0,00	0,00%
		171188204	92	0,00	0,00%	-399.773.723,00	-	399.773.723,00	-399.773.723,00	-	0,00	0,00%
		171188205	101	0,00	0,00%	-220.884.503,00	-	220.884.503,00	-220.884.503,00	-	0,00	0,00%
		171188206	71	0,00	0,00%	-51.100.167,00	-	51.100.167,00	-51.100.167,00	-	0,00	0,00%
		171188208	90	0,00	0,00%	-97.497.692,00	-	97.497.692,00	-97.497.692,00	-	0,00	0,00%
		171188209	78	0,00	0,00%	-50.454.349,00	-	50.454.349,00	-50.454.349,00	-	0,00	0,00%
		171188210	83	0,00	0,00%	-347.338.417,00	-	347.338.417,00	-347.338.417,00	-	0,00	0,00%
		171188212	72	0,00	0,00%	-20.963.572,00	-	20.963.572,00	-20.963.572,00	-	0,00	0,00%
		171188213	93	0,00	0,00%	-195.455.643,00	-	195.455.643,00	-195.455.643,00	-	0,00	0,00%
		171188214	92	0,00	0,00%	-144.826.200,00	-	144.826.200,00	-144.826.200,00	-	0,00	0,00%
		171188215	81	0,00	0,00%	-152.841.607,00	-	152.841.607,00	-152.841.607,00	-	0,00	0,00%
		171188216	86	0,00	0,00%	-189.955.477,00	-	189.955.477,00	-189.955.477,00	-	0,00	0,00%
		171188217	100	0,00	0,00%	-563.143.211,00	-	563.143.211,00	-563.143.211,00	-	0,00	0,00%
		171188219	78	0,00	0,00%	-43.417.533,00	-	43.417.533,00	-43.417.533,00	-	0,00	0,00%
		171188220	73	0,00	0,00%	-21.845.144,00	-	21.845.144,00	-21.845.144,00	-	0,00	0,00%
		171188221	74	0,00	0,00%	-16.892.667,00	-	16.892.667,00	-16.892.667,00	-	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2026 al 30-09-2026

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		171188223	66	0,00	0,00%	-34.111.746,00	-	34.111.746,00	-34.111.746,00	-	0,00	0,00%
		171188224	79	0,00	0,00%	-28.536.446,00	-	28.536.446,00	-28.536.446,00	-	0,00	0,00%
		171188228	71	0,00	0,00%	-115.395.976,00	-	115.395.976,00	-115.395.976,00	-	0,00	0,00%
		171188229	79	0,00	0,00%	-91.123.752,00	-	91.123.752,00	-91.123.752,00	-	0,00	0,00%
		171188230	71	0,00	0,00%	-66.269.301,00	-	66.269.301,00	-66.269.301,00	-	0,00	0,00%
		171188231	82	0,00	0,00%	-102.890.854,00	-	102.890.854,00	-102.890.854,00	-	0,00	0,00%
		171188232	98	0,00	0,00%	-208.081.336,00	-	208.081.336,00	-208.081.336,00	-	0,00	0,00%
		171188233	83	0,00	0,00%	-180.264.740,00	-	180.264.740,00	-180.264.740,00	-	0,00	0,00%
		171188502	78	0,00	0,00%	-27.620.706,00	-	27.620.706,00	-27.620.706,00	-	0,00	0,00%
	312B	**Total**	**125**	**0,00**	**0,00%**	**-2.896.270.191,00**	**-**	**2.896.270.191,00**	**-2.896.270.191,00**	**-**	**0,00**	**0,00%**
		17119	10	0,00	0,00%	-121.899.704,00	-	121.899.704,00	-121.899.704,00	-	0,00	0,00%
		171188100	22	0,00	0,00%	-1.682.192.643,00	-	1.682.192.643,00	-1.682.192.643,00	-	0,00	0,00%
		171188300	93	0,00	0,00%	-1.092.177.844,00	-	1.092.177.844,00	-1.092.177.844,00	-	0,00	0,00%
	312C	**Total**	**1**	**0,00**	**0,00%**	**-19.446.933,00**	**-**	**19.446.933,00**	**-19.446.933,00**	**-**	**0,00**	**0,00%**
		171188100	1	0,00	0,00%	-19.446.933,00	-	19.446.933,00	-19.446.933,00	-	0,00	0,00%
	312D	**Total**	**37**	**903.433,06**	**3,79%**	**-2.423.977,25**	**-10,16%**	**23.854.925,00**	**-1.520.544,19**	**-6,37%**	**22.334.380,81**	**93,63%**
		17010	37	903.433,06	3,79%	-2.423.977,25	-10,16%	23.854.925,00	-1.520.544,19	-6,37%	22.334.380,81	93,63%
	312F	**Total**	**143**	**0,00**	**0,00%**	**-302.057.365,00**	**-**	**302.057.365,00**	**-302.057.365,00**	**-**	**0,00**	**0,00%**
		171188100	1	0,00	0,00%	-663.235,00	-	663.235,00	-663.235,00	-	0,00	0,00%
		171188201	6	0,00	0,00%	-33.866.938,00	-	33.866.938,00	-33.866.938,00	-	0,00	0,00%
		171188202	6	0,00	0,00%	-30.320.302,00	-	30.320.302,00	-30.320.302,00	-	0,00	0,00%
		171188203	6	0,00	0,00%	-27.793.196,00	-	27.793.196,00	-27.793.196,00	-	0,00	0,00%
		171188204	7	0,00	0,00%	-26.335.308,00	-	26.335.308,00	-26.335.308,00	-	0,00	0,00%
		171188205	6	0,00	0,00%	-15.347.593,00	-	15.347.593,00	-15.347.593,00	-	0,00	0,00%
		171188208	7	0,00	0,00%	-3.658.589,00	-	3.658.589,00	-3.658.589,00	-	0,00	0,00%
		171188209	6	0,00	0,00%	-1.516.389,00	-	1.516.389,00	-1.516.389,00	-	0,00	0,00%
		171188210	7	0,00	0,00%	-20.264.219,00	-	20.264.219,00	-20.264.219,00	-	0,00	0,00%
		171188213	7	0,00	0,00%	-11.658.162,00	-	11.658.162,00	-11.658.162,00	-	0,00	0,00%
		171188214	6	0,00	0,00%	-6.646.474,00	-	6.646.474,00	-6.646.474,00	-	0,00	0,00%
		171188215	6	0,00	0,00%	-9.327.654,00	-	9.327.654,00	-9.327.654,00	-	0,00	0,00%
		171188216	6	0,00	0,00%	-13.027.154,00	-	13.027.154,00	-13.027.154,00	-	0,00	0,00%
		171188217	9	0,00	0,00%	-30.326.788,00	-	30.326.788,00	-30.326.788,00	-	0,00	0,00%
		171188223	8	0,00	0,00%	-1.081.973,00	-	1.081.973,00	-1.081.973,00	-	0,00	0,00%
		171188224	7	0,00	0,00%	-839.944,00	-	839.944,00	-839.944,00	-	0,00	0,00%
		171188228	6	0,00	0,00%	-3.464.132,00	-	3.464.132,00	-3.464.132,00	-	0,00	0,00%
		171188229	4	0,00	0,00%	-253.699,00	-	253.699,00	-253.699,00	-	0,00	0,00%
		171188230	4	0,00	0,00%	-72.493,00	-	72.493,00	-72.493,00	-	0,00	0,00%
		171188231	7	0,00	0,00%	-2.308.143,00	-	2.308.143,00	-2.308.143,00	-	0,00	0,00%
		171188232	7	0,00	0,00%	-6.416.564,00	-	6.416.564,00	-6.416.564,00	-	0,00	0,00%
		171188233	6	0,00	0,00%	-5.877.625,00	-	5.877.625,00	-5.877.625,00	-	0,00	0,00%
		171188300	8	0,00	0,00%	-50.990.791,00	-	50.990.791,00	-50.990.791,00	-	0,00	0,00%
	313B	**Total**	**70**	**3.801.528,80**	**1,91%**	**-2.961.164,30**	**-1,49%**	**199.117.319,00**	**840.364,50**	**0,42%**	**199.957.683,50**	**100,42%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2026 al 30-09-2026

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		17012	70	3.801.528,80	1,91%	-2.961.164,30	-1,49%	199.117.319,00	840.364,50	0,42%	199.957.683,50	100,42%
	313C	**Total**	**96**	**0,00**	**0,00%**	**-214.817.085,00**	**-**	**214.817.085,00**	**-214.817.085,00**	**-**	**0,00**	**0,00%**
		171188100	2	0,00	0,00%	-2.437.573,00	-	2.437.573,00	-2.437.573,00	-	0,00	0,00%
		171188401	94	0,00	0,00%	-212.379.512,00	-	212.379.512,00	-212.379.512,00	-	0,00	0,00%
19	**Total**		**1.628**	**324.611.010,20**	**11,17%**	**-106.733.624,96**	**-3,67%**	**2.904.949.092,00**	**217.877.385,24**	**7,50%**	**3.122.826.477,24**	**107,50%**
	231A	**Total**	**6**	**150.000,00**	**0,14%**	**-7.390.000,00**	**-7,04%**	**105.031.645,00**	**-7.240.000,00**	**-6,89%**	**97.791.645,00**	**93,11%**
		19012	6	150.000,00	0,14%	-7.390.000,00	-7,04%	105.031.645,00	-7.240.000,00	-6,89%	97.791.645,00	93,11%
	231B	**Total**	**37**	**988.361,76**	**5,77%**	**-329.436,32**	**-1,92%**	**17.137.075,00**	**658.925,44**	**3,85%**	**17.796.000,44**	**103,85%**
		19102	37	988.361,76	5,77%	-329.436,32	-1,92%	17.137.075,00	658.925,44	3,85%	17.796.000,44	103,85%
	231C	**Total**	**55**	**3.095.915,43**	**13,60%**	**-2.019.498,10**	**-8,87%**	**22.761.482,00**	**1.076.417,33**	**4,73%**	**23.837.899,33**	**104,73%**
		19012	55	3.095.915,43	13,60%	-2.019.498,10	-8,87%	22.761.482,00	1.076.417,33	4,73%	23.837.899,33	104,73%
	231D	**Total**	**57**	**23.178.692,42**	**4,50%**	**-6.977.041,02**	**-1,35%**	**515.135.265,00**	**16.201.651,40**	**3,15%**	**531.336.916,40**	**103,15%**
		19011	57	23.178.692,42	4,50%	-6.977.041,02	-1,35%	515.135.265,00	16.201.651,40	3,15%	531.336.916,40	103,15%
	231E	**Total**	**14**	**116.300,00**	**2,62%**	**-24.825,39**	**-0,56%**	**4.439.983,00**	**91.474,61**	**2,06%**	**4.531.457,61**	**102,06%**
		19102	14	116.300,00	2,62%	-24.825,39	-0,56%	4.439.983,00	91.474,61	2,06%	4.531.457,61	102,06%
	231F	**Total**	**49**	**3.719.640,26**	**1,01%**	**-12.601.618,30**	**-3,41%**	**369.847.899,00**	**-8.881.978,04**	**-2,40%**	**360.965.920,96**	**97,60%**
		19012	49	3.719.640,26	1,01%	-12.601.618,30	-3,41%	369.847.899,00	-8.881.978,04	-2,40%	360.965.920,96	97,60%
	231G	**Total**	**63**	**3.196.264,51**	**4,78%**	**-1.230.076,93**	**-1,84%**	**66.871.050,00**	**1.966.187,58**	**2,94%**	**68.837.237,58**	**102,94%**
		19102	63	3.196.264,51	4,78%	-1.230.076,93	-1,84%	66.871.050,00	1.966.187,58	2,94%	68.837.237,58	102,94%
	231H	**Total**	**480**	**10.111.978,15**	**3,91%**	**-11.450.126,26**	**-4,43%**	**258.617.822,00**	**-1.338.148,11**	**-0,52%**	**257.279.673,89**	**99,48%**
		19102RM01	23	80.868,00	6,48%	-51.818,00	-4,15%	1.248.647,00	29.050,00	2,33%	1.277.697,00	102,33%
		19102RM02	16	124.116,00	6,82%	-148.960,00	-8,19%	1.819.910,00	-24.844,00	-1,37%	1.795.066,00	98,63%
		19102RM03	8	38.287,00	8,95%	-16.287,00	-3,81%	427.760,00	22.000,00	5,14%	449.760,00	105,14%
		19102RM04	14	200.871,00	14,84%	-18.371,00	-1,36%	1.353.137,00	182.500,00	13,49%	1.535.637,00	113,49%
		19102RM05	11	126.200,00	6,51%	-173.200,00	-8,93%	1.939.480,00	-47.000,00	-2,42%	1.892.480,00	97,58%
		19102RM06	2	10.000,00	0,54%	-100.000,00	-5,40%	1.850.475,00	-90.000,00	-4,86%	1.760.475,00	95,14%
		19102RM07	11	208.200,00	24,42%	-22.700,00	-2,66%	852.573,00	185.500,00	21,76%	1.038.073,00	121,76%
		19102RM08	9	14.000,00	3,05%	-83.500,00	-18,17%	459.447,00	-69.500,00	-15,13%	389.947,00	84,87%
		19102RM09	8	21.670,00	3,56%	-14.670,00	-2,41%	608.419,00	7.000,00	1,15%	615.419,00	101,15%
		19102RM10	16	169.014,00	10,13%	-153.464,00	-9,19%	1.669.137,00	15.550,00	0,93%	1.684.687,00	100,93%
		19102RM11	7	11.120,00	2,86%	-4.570,00	-1,18%	388.710,00	6.550,00	1,69%	395.260,00	101,69%
		19102RM12	24	128.854,00	8,65%	-245.254,00	-16,47%	1.489.370,00	-116.400,00	-7,82%	1.372.970,00	92,18%
		19102RM13	13	171.600,00	25,84%	-60.000,00	-9,04%	663.996,00	111.600,00	16,81%	775.596,00	116,81%
		19102RM14	9	129.220,00	9,47%	-139.220,00	-10,20%	1.364.565,00	-10.000,00	-0,73%	1.354.565,00	99,27%
		19102RM15	23	25.600,00	8,57%	-26.000,00	-8,71%	298.628,00	-400,00	-0,13%	298.228,00	99,87%
		19102RM16	14	210.455,00	11,74%	-175.455,00	-9,78%	1.793.224,00	35.000,00	1,95%	1.828.224,00	101,95%
		19102RM17	17	127.925,00	36,64%	-45.800,00	-13,12%	349.127,00	82.125,00	23,52%	431.252,00	123,52%
		19102RM18	18	30.012,00	10,19%	-30.512,00	-10,36%	294.392,00	-500,00	-0,17%	293.892,00	99,83%
		19102RM19	14	36.055,00	5,98%	-34.005,00	-5,64%	602.450,00	2.050,00	0,34%	604.500,00	100,34%
		19102RM20	19	236.626,10	18,39%	-203.826,10	-15,84%	1.286.433,00	32.800,00	2,55%	1.319.233,00	102,55%
		19102RM21	10	54.850,00	15,79%	-32.650,00	-9,40%	347.455,00	22.200,00	6,39%	369.655,00	106,39%
		19102RM22	14	211.500,00	20,89%	-124.000,00	-12,25%	1.012.489,00	87.500,00	8,64%	1.099.989,00	108,64%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2026 al 30-09-2026

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		19102RM23	28	456.100,00	52,83%	-285.000,00	-33,01%	863.346,00	171.100,00	19,82%	1.034.446,00	119,82%
		19102RM24	18	89.060,00	13,43%	-83.560,00	-12,60%	663.084,00	5.500,00	0,83%	668.584,00	100,83%
		19102RM25	23	603.700,00	13,15%	-577.900,00	-12,59%	4.591.768,00	25.800,00	0,56%	4.617.568,00	100,56%
		19102	111	6.596.075,05	2,86%	-8.599.404,16	-3,73%	230.379.800,00	-2.003.329,11	-0,87%	228.376.470,89	99,13%
	231I	**Total**	**61**	**93.389.669,88**	**11,26%**	**-10.607.185,98**	**-1,28%**	**829.132.371,00**	**82.782.483,90**	**9,98%**	**911.914.854,90**	**109,98%**
		19011	61	93.389.669,88	11,26%	-10.607.185,98	-1,28%	829.132.371,00	82.782.483,90	9,98%	911.914.854,90	109,98%
	231J	**Total**	**303**	**2.243.765,14**	**3,29%**	**-1.933.456,81**	**-2,83%**	**68.300.874,00**	**310.308,33**	**0,45%**	**68.611.182,33**	**100,45%**
		19102CA01	5	8.931,00	22,72%	0,00	0,00%	39.306,00	8.931,00	22,72%	48.237,00	122,72%
		19102CA02	23	116.284,00	23,01%	-59.752,00	-11,82%	505.439,00	56.532,00	11,18%	561.971,00	111,18%
		19102CA03	21	148.021,00	22,46%	-70.395,00	-10,68%	659.140,00	77.626,00	11,78%	736.766,00	111,78%
		19102CA04	17	201.561,00	25,83%	-103.605,00	-13,28%	780.384,00	97.956,00	12,55%	878.340,00	112,55%
		19102CA05	12	32.118,00	19,17%	0,00	0,00%	167.561,00	32.118,00	19,17%	199.679,00	119,17%
		19102CO01	21	165.049,32	36,95%	-32.993,00	-7,39%	446.651,00	132.056,32	29,57%	578.707,32	129,57%
		19102CO02	11	42.531,36	14,30%	0,00	0,00%	297.488,00	42.531,36	14,30%	340.019,36	114,30%
		19102CO03	22	75.339,00	29,77%	0,00	0,00%	253.066,00	75.339,00	29,77%	328.405,00	129,77%
		19102CO04	14	128.419,00	26,63%	-12.406,00	-2,57%	482.282,00	116.013,00	24,06%	598.295,00	124,06%
		19102CO06	13	135.531,00	24,54%	-8.000,00	-1,45%	552.342,00	127.531,00	23,09%	679.873,00	123,09%
		19102CO07	13	111.093,00	39,65%	-102.670,00	-36,64%	280.188,00	8.423,00	3,01%	288.611,00	103,01%
		19102CO08	17	22.763,00	6,97%	-4.000,00	-1,22%	326.816,00	18.763,00	5,74%	345.579,00	105,74%
		19102CO09	18	298.017,50	44,56%	-109.980,00	-16,45%	668.763,00	188.037,50	28,12%	856.800,50	128,12%
		19102	96	758.106,96	1,21%	-1.429.655,81	-2,28%	62.841.448,00	-671.548,85	-1,07%	62.169.899,15	98,93%
	232A	**Total**	**68**	**951.482,17**	**5,09%**	**-1.640.869,51**	**-8,78%**	**18.693.367,00**	**-689.387,34**	**-3,69%**	**18.003.979,66**	**96,31%**
		19018	68	951.482,17	5,09%	-1.640.869,51	-8,78%	18.693.367,00	-689.387,34	-3,69%	18.003.979,66	96,31%
	232B	**Total**	**51**	**17.101.899,09**	**44,69%**	**-2.677.994,63**	**-7,00%**	**38.265.006,00**	**14.423.904,46**	**37,69%**	**52.688.910,46**	**137,69%**
		19013	51	17.101.899,09	44,69%	-2.677.994,63	-7,00%	38.265.006,00	14.423.904,46	37,69%	52.688.910,46	137,69%
	232E	**Total**	**67**	**77.727.952,43**	**43,34%**	**-15.161.870,31**	**-8,45%**	**179.361.654,00**	**62.566.082,12**	**34,88%**	**241.927.736,12**	**134,88%**
		19010	67	77.727.952,43	43,34%	-15.161.870,31	-8,45%	179.361.654,00	62.566.082,12	34,88%	241.927.736,12	134,88%
	232F	**Total**	**65**	**44.061.338,87**	**18,23%**	**-15.475.924,33**	**-6,40%**	**241.717.724,00**	**28.585.414,54**	**11,83%**	**270.303.138,54**	**111,83%**
		19017	65	44.061.338,87	18,23%	-15.475.924,33	-6,40%	241.717.724,00	28.585.414,54	11,83%	270.303.138,54	111,83%
	239M	**Total**	**116**	**13.139.931,35**	**24,38%**	**-10.732.971,08**	**-19,91%**	**53.898.571,00**	**2.406.960,27**	**4,47%**	**56.305.531,27**	**104,47%**
		19001	116	13.139.931,35	24,38%	-10.732.971,08	-19,91%	53.898.571,00	2.406.960,27	4,47%	56.305.531,27	104,47%
	239N	**Total**	**103**	**30.135.061,06**	**28,90%**	**-5.040.297,60**	**-4,83%**	**104.287.718,00**	**25.094.763,46**	**24,06%**	**129.382.481,46**	**124,06%**
		19102	103	30.135.061,06	28,90%	-5.040.297,60	-4,83%	104.287.718,00	25.094.763,46	24,06%	129.382.481,46	124,06%
	239O	**Total**	**33**	**1.302.757,68**	**11,38%**	**-1.440.432,39**	**-12,58%**	**11.449.586,00**	**-137.674,71**	**-1,20%**	**11.311.911,29**	**98,80%**
		19020	33	1.302.757,68	11,38%	-1.440.432,39	-12,58%	11.449.586,00	-137.674,71	-1,20%	11.311.911,29	98,80%
20	**Total**		**430**	**297.096.954,33**	**42,66%**	**-43.066.682,01**	**-6,18%**	**696.489.239,00**	**254.030.272,32**	**36,47%**	**950.519.511,32**	**136,47%**
	241A	**Total**	**92**	**250.947.068,50**	**91,58%**	**-18.016.525,16**	**-6,57%**	**274.016.310,00**	**232.930.543,34**	**85,01%**	**506.946.853,34**	**185,01%**
		20017	92	250.947.068,50	91,58%	-18.016.525,16	-6,57%	274.016.310,00	232.930.543,34	85,01%	506.946.853,34	185,01%
	241M	**Total**	**146**	**38.183.979,40**	**10,85%**	**-20.137.856,27**	**-5,72%**	**351.803.506,00**	**18.046.123,13**	**5,13%**	**369.849.629,13**	**105,13%**
		20015	146	38.183.979,40	10,85%	-20.137.856,27	-5,72%	351.803.506,00	18.046.123,13	5,13%	369.849.629,13	105,13%
	494M	**Total**	**100**	**4.636.117,08**	**14,09%**	**-1.149.884,48**	**-3,50%**	**32.893.080,00**	**3.486.232,60**	**10,60%**	**36.379.312,60**	**110,60%**
		20016	41	1.656.325,49	17,77%	-341.407,61	-3,66%	9.319.096,00	1.314.917,88	14,11%	10.634.013,88	114,11%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2026 al 30-09-2026

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		20114	59	2.979.791,59	12,64%	-808.476,87	-3,43%	23.573.984,00	2.171.314,72	9,21%	25.745.298,72	109,21%
	923M	**Total**	**92**	**3.329.789,35**	**8,81%**	**-3.762.416,10**	**-9,96%**	**37.776.343,00**	**-432.626,75**	**-1,15%**	**37.343.716,25**	**98,85%**
		20001	92	3.329.789,35	8,81%	-3.762.416,10	-9,96%	37.776.343,00	-432.626,75	-1,15%	37.343.716,25	98,85%
25	**Total**		**5**	**130.000.000,00**	**3,42%**	**-50.000.000,00**	**-1,31%**	**3.802.922.852,00**	**80.000.000,00**	**2,10%**	**3.882.922.852,00**	**102,10%**
	951M	**Total**	**5**	**130.000.000,00**	**3,42%**	**-50.000.000,00**	**-1,31%**	**3.802.922.852,00**	**80.000.000,00**	**2,10%**	**3.882.922.852,00**	**102,10%**
		25001	5	130.000.000,00	3,42%	-50.000.000,00	-1,31%	3.802.922.852,00	80.000.000,00	2,10%	3.882.922.852,00	102,10%
26	**Total**		**55**	**265.876.219,11**	**22,70%**	**-246.625.969,36**	**-21,06%**	**1.171.042.073,00**	**19.250.249,75**	**1,64%**	**1.190.292.322,75**	**101,64%**
	929N	**Total**	**55**	**265.876.219,11**	**22,70%**	**-246.625.969,36**	**-21,06%**	**1.171.042.073,00**	**19.250.249,75**	**1,64%**	**1.190.292.322,75**	**101,64%**
		26001	55	265.876.219,11	22,70%	-246.625.969,36	-21,06%	1.171.042.073,00	19.250.249,75	1,64%	1.190.292.322,75	101,64%
30	**Total**		**6**	**0,00**	**0,00%**	**-58.034.081,92**	**-37,86%**	**153.285.694,00**	**-58.034.081,92**	**-37,86%**	**95.251.612,08**	**62,14%**
	929N	**Total**	**6**	**0,00**	**0,00%**	**-58.034.081,92**	**-37,86%**	**153.285.694,00**	**-58.034.081,92**	**-37,86%**	**95.251.612,08**	**62,14%**
		30001	6	0,00	0,00%	-58.034.081,92	-37,86%	153.285.694,00	-58.034.081,92	-37,86%	95.251.612,08	62,14%